



# Section 6. Club Facilities.

## Club Development Planning Process - steps 7 to 10

Instructions: Please complete the following details regarding the facilities at your club.

- Column A: Step number in Club Development Planning Process.
- Column B: The title / theme of the 'step' you are required to complete development information for.
- Column C: Identify your current situation in relation to this step.
- Column D: Identify your planned development in this area in the next 12 months.
- Column E: Identify how you intend to achieve this planned development.
- Column F: Indicate when you are going to achieve this development by.
- Column G: Specify the name(s) of the people who are responsible for making the development happen.
- Column H: Identify the cost of the development activity.
- Column I: Identify the priority of the facility development you wish to pursue as follows:  
1 = Highest Priority  
2 = Lowest Priority

A	B	C	D	E	F	G	H	I
Step Number	Step Name	What have we got now? (Currently)	What do we want? (Planned)	How will we get there?	When will we get there?	Who is responsible and the partners we will work with?	What will it cost (including in kind costs) Who are you approaching to fund such costs?	Priority of facility development
7	General Facilities	Clubhouse x 2 Bar and Lounge Kitchen / toilets/ 2 dressing rooms in each clubhouse	Umpires changing room  Bar at Britannic	building  licence	2008  ?		2000	2  3
8	Indoor Playing Facilities	None	None planned					
9	Outdoor Playing facilities	<u>Fine turf:</u> Match strips: 23 Practice strips: 0	<u>Fine turf:</u> Match strips: 23 Practice strips: 2	grant funding for net areas	2008	GSH/MCO/WCB	50000	1



		<u>Synthetic surfaces:</u> Match strips: 0 Practice strips: 2  <u>Plant and machinery:</u> Pitch mowers: 2 Outfield mowers: 0 Pitch rollers: 3 Scarifiers: 1 Outfields: 0	<u>Synthetic surfaces:</u> Match strips: 0 Practice strips: 4  <u>Plant and machinery:</u> Pitch mowers: 2 Outfield mowers: 0 Pitch rollers: 3 Scarifiers: 1 Outfields: 2					
10	Multisports Facilities	None	None					

## Section checklist

Ask yourself the following questions...

- Is the content of this section **accurate** and **realistic**?
- Have you **cross referenced** other sections of the club development plan that impact on this section?
- Have you **scheduled** activity in a **logical** and **phased** pattern over a period of time during this section?
- Do you have the **capacity** and **resources** to deliver this section?
- Have you demonstrated **ownership** of this section?
- How will you **communicate** the actions in this section?